



LUTHERHAVEN

.....
2015 Annual Report



Hop On the Trail

**God is blazing the way, for Guests,
Campers, Volunteers, Donors, Board
and Staff to encounter creation, create
community, commune with Christ.**



**You will go out in joy and be led forth in
peace; the mountains and the hills will
burst into song before you and all the
trees of the field will clap their hands.**

- Isaiah 55:12



Year Round Staff

Bob Baker, Executive Director
Daniel Baker, Outdoor Education Director
Lauren Bender, Program Coordinator
Leah Bentrup, Registrar
Aaron Burnside, Idaho Servant Adventures Intern
Nate Butler, Hospitality Director
Lauren Gust, Marketing Associate
Clint Kunze, Shoshone Mountain Retreat Director
Anita McCormick, Guest Services Director
Steve Meyer, Director of Facilities
Kristi Rietze, Director of Philanthropy
Charlotte Smith, Office & Finance Administrator
Teri Valois, Food Services Director
Ruth Vettrus, Hospitality Director
Mike Zarling, Program Intern

Board of Directors

- **Rev. Michael Von Behren**, Corporation President
- **Larry Comer**, Corporation Vice President
- **Brendan Wiechert**, Corporation Treasurer
- **Renae Howat**, Corporation Secretary
- **Lisa Bender**
- **Eric Bouna**
- **Gabe Brannan**
- **Rev. Shelley Bryan Wee**
- **Mark Holder**
- **Timothy Eitreim**
- **Lee James**
- **Meredith Thomas**
- **Cindy Meyer**, Legal Counsel to the Board



Year Round
Staff

Board of
Directors

A Note
from Bob

Dear Friend,

The view from Camp Lutherhaven is stunning. No matter the season, the layered mountains embracing Lake Coeur d'Alene and tall pines and firs and tamaracks hugging our hills remind us of our creative God's majesty and might and evoke a sense of joy, awe and peace in us all. But today I'm sharing with you a different view. A panoramic view of Lutherhaven Ministries. An up close and personal view of Camp Lutherhaven, Shoshone Mountain Retreat, Idaho Servant Adventures, and all our programs in between.

It's my sincere privilege to put into your hands the 2015 Lutherhaven Ministries Annual Report.

I hope you'll take a moment to read and rejoice over Lutherhaven Ministries' best-ever year on so many measures. God's blazing the way at your camps - in the lives of children, middle and high school kids, college students, kids with disabilities, moms and dads, families, congregations - and our dedicated Board, staff, volunteers and donors are working hard to keep up! With our compass fixed on God's mission and our hope in Jesus, we're confident He'll continue

to blaze the way for your camps into our 70th year and beyond!

I'm deeply grateful for your partnership in Lutherhaven, and pray you see your fingerprints throughout this terrific annual report! I really mean it when I say we cannot do camp without you! Your financial gift today - whatever you can give - keeps us grounded in our past, firm in our present, and secure in our future!

So hop on the trail! Enjoy the view! No matter what season, God's gracious leading in and through Lutherhaven evokes a sense of joy and celebration in us all!

Your servant in Jesus,

Bob Baker, Executive Director





Summer
Staff

Finances

FINANCIAL POSITION

| ASSETS | 2014 | 2015 |
|---|---------------------|---------------------|
| Money in the bank | \$ 159,855 | \$ 332,125 |
| Money owed to us | 20,998 | 18,646 |
| Inventories - stuff left over | 9,597 | 13,884 |
| Land, buildings and equipment, net | 2,880,093 | 2,831,680 |
| Designated funds | 169,755 | 123,754 |
| Permanent Endowment | 996,216 | 1,197,015 |
| Other assets | 83,362 | 82,941 |
| Total Assets | 4,319,876 | 4,600,045 |
| LIABILITIES AND NET ASSETS | | |
| Income on future events | 32,779 | 28,757 |
| Building loan - money we owe | 194,649 | 171,379 |
| Other liabilities | 31,891 | 31,594 |
| Total Liabilities | 259,319 | 231,730 |
| NET ASSETS | | |
| Unrestricted | 3,818,854 | 4,220,488 |
| Temporarily restricted | 169,756 | 123,754 |
| Permanently restricted | 82,617 | 83,493 |
| Unrealized gain (loss) on investments | (10,670) | (59,420) |
| Total Net Assets | 4,060,557 | 4,368,315 |
| Total Liabilities and Net Assets | \$ 4,319,876 | \$ 4,600,045 |



2015 Summer Staff

| | |
|--------------------|----------------------|
| Allison Ash | Tessa Lauer |
| Annika Barrett | Jessica Ling |
| Hannah Barz | Cody Littrel |
| Kiley Barz | Karin Luvaas |
| Sarah Bozlee | Breytan Martin |
| Nicole Brummond | Samantha Martin |
| Stephanie Brummond | Mattie Rose McDonald |
| Mathew Carroll | Houston McMahan |
| Olivia Cook | Miranda Miller |
| Jesse Cooper | Rachel Miskowicz |
| Megann Erni | Mykell Moore |
| Tori Espinosa | Rio Mowbray |
| Siobhan Flanagan | Monique Murillo |
| Alex Fletcher | Brenna Nelson |
| Madalyn Forthman | Josh Parrish |
| Jack Griffing | Brynn Penner |
| Erin Guse | Jessica Pollock |
| Michael Hagler | Joel Ripke |
| Terrell Hawkins | Brianna Roal |
| Emily Henry | Mary Roberts |
| Kayla Hipp | Juli Rowley |
| Aaron Howe | Emma Satterfield |
| Dylan James | Kate Schneider |
| Elijah Johnson | Christian Schroppel |
| Andrew Kain | Matthew Schroppel |
| Josh Kautz | Ryan Talaga |
| Christina Keller | Shanna Thompson |
| Deven Kent-Dobias | Faythe Vollrath |
| Denin Koch | Kaelin Waterman |
| Peter Kolke | Gavin Weiss |
| Ralph Krueger | Joshua Whitt |
| Nathan Kugler | Ryan Wilson |
| Teagan Lampman | Kayla Young |

CONSOLIDATED STATEMENT OF ACTIVITIES

| IN THE DOOR - OPERATIONS | 2014 | 2015 |
|---------------------------------------|---------------------|---------------------|
| Gifts to operations | \$ 278,151 | \$ 373,650 |
| Designated gifts to operations | 96,660 | 79,509 |
| Camp retreat and rental fees | 1,153,853 | 1,396,280 |
| Other income | 29,112 | 41,769 |
| Total in the door - operations | 1,557,776 | 1,891,208 |
| OUT THE DOOR - OPERATIONS | | |
| Salaries | 651,400 | 717,783 |
| Food & kitchen supplies | 206,245 | 246,913 |
| Fringe benefits and payroll expenses | 185,138 | 203,275 |
| Program costs | 96,551 | 112,284 |
| Utilities | 94,291 | 73,428 |
| Maintenance & vehicles | 77,710 | 96,834 |
| Property & liability insurance | 59,418 | 65,879 |
| Publicity & fundraising | 35,698 | 37,292 |
| Office expenses | 21,998 | 25,961 |
| Other operating expenses | 48,835 | 54,846 |
| Total out the door- Operations | 1,477,284 | 1,634,495 |
| Depreciation & amortization | 159,929 | 157,054 |
| Profit (loss) from operations | (79,437) | 99,659 |
| OTHER INS AND OUTS | | |
| Designated contributions - RC, SMR | 176,168 | 205,969 |
| Endowment and other investment income | 66,288 | 2,130 |
| CHANGE IN NET ASSETS | 163,019 | 307,758 |
| NET ASSETS, BEGINNING OF YEAR | 3,897,538 | 4,060,557 |
| NET ASSETS, END OF YEAR | \$ 4,060,557 | \$ 4,368,315 |





In 2015, Lutherhaven was honored nationally as a Camp that **Changes the World** by Chicago's Center for Faith and Service. Lutherhaven plays a crucial role in cultivating the talents and passions of our young people; nurtures faith formation in kids, teens, adults and families; and inspires and equips our next generation of leaders. **Only three camps in the northwest made this year's list of outstanding camps.**

For more details, donor lists & ways to get involved in 2016 visit:

☆ www.lutherhaven.com/annualreport ☆



Places to Play In

Meeting New Friends & Participating in Workshops.

The Waterfront & the Food I Liked All of It!

Swimming & Singing Learning About God & the Canoe Trip

Sailing & Worship The Cooks & the Water

☆ Friends & Challenge courses

Swimming & the Staff Water sports & Worship

Rock wall & Lake Swimming & Good Food

Friends & Worship

The Zipline & Treehouses Coing Hiking & Coing Boating

The Lake & My Leader Zipline & Water Trampoline Dinner & Breakfast

Canoing & My Whole Cabin Group Food & Swimming

Songs & the Mac & Cheese Swimming & Campfire

When asked their 2 favorite things about summer camp, kids said...



A Sense of Adventure

(Where strong connections aren't about wifi)



2015 Summer Theme:
Unwashed: A Love Story!
"...for we are convinced that nothing - absolutely nothing will be able to separate us from the love of God we have in Jesus!"

-Romans 8:38-39



Clamorous Camping - "Camping" - at Shoshone Creek Ranch! Fabulous location, awesome facilities, super activities, great day trips, famous meals, the best staff and all the fun you want for your family.



Family Camp: Families refreshed with all-inclusive lodging, intentional programs and fun activities for all ages. Parents get to enjoy it all without having to plan it all!



700 volunteers served through Lutherhaven camps & outreach.

Awe & Wonderment



Revenue

- Gifts: 21% *
- Program: 42%
- Rentals: 34%
- Trading Post Sales & Other: 3%

* The **Boots & Pearls** Hootenanny Fundraiser raised **\$82,000**

Lutherhaven Fund Donations

443 Individuals & Couples

8 Auxiliaries

21 Businesses & Corporations

7 Agencies

15 Foundations & Family Funds

+ 40 Congregations

Total Expense
\$1,634,495

Total Revenue
\$2,099,307

534
Giving Units



Endowment

Go Outside

12,000 guests annually

7002 children and youth served

Children & Youth



62% of summer campers received financial assistance to attend camp.

Campers received a total of **\$199,500** in reduced fees through Lutherhaven Fund campships and congregation subsidies.

Places to Pray In

Over **525** teens and adults from almost **30** congregations around the U.S. volunteered over **8,448** hours at nearly **70** Silver Valley work sites in 9 short weeks through Idaho Servant Adventures.

Hearts of Service:

In 2015 Thrivent Action Teams provided:

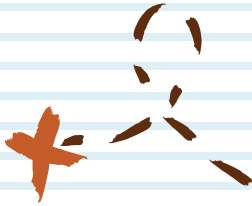
- Fundraising Luncheon at Shoshone Creek Ranch
- New Lighting for Pinecrest Lodge
- New Bunk Beds
- Indoor & Outdoor Bistro Lights
- Paint & Sheetrock for Pinecrest Lodge
- Stewardship Dinner Cruise
- Outdoor Furniture
- Outdoor Fireplace at Shoshone
- Shipment of Supplies for New Homes to IHA World Health
- Women's Retreat Fundraiser
- Picnic Tables
- Work Parties, New Shower Hubs

Pinecrest Lodge Retreat Center Funding for Phase II & III complete in 2015 thanks to **156** Donors, Congregations & Foundations who dreamed big for this beautiful, peaceful space!

Construction completed mid-2017!

Shoshone Mountain Retreat is surrounded by **2.5 million** acres of Idaho Panhandle National Forests.





LUTHERHAVEN

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208.667.3459 **Local**

www.Lutherhaven.com



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