



**GROWING
TOGETHER**
since
1946

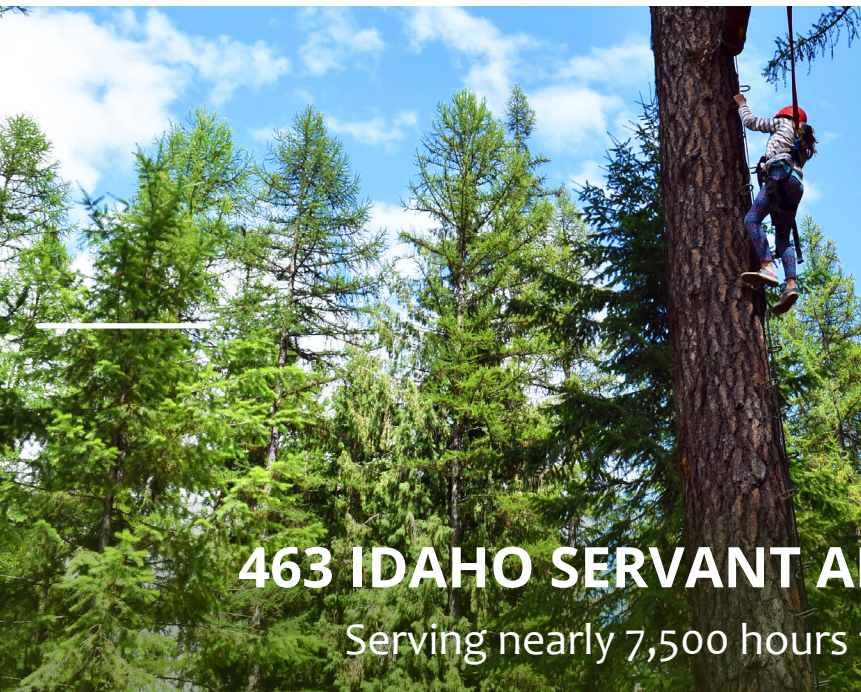
LUTHERHAVEN MINISTRIES 2018 IMPACT REPORT



Sacred Spaces BLOOM

The Shoshone Dining Hall project includes:

1. Doubling the footprint of the building so every camper can eat indoors.
2. New wastewater infrastructure for 2 primary camp buildings.
3. Adding public, accessible bathrooms where none currently exist.
4. Modernizing & improving the size, flow & functionality of the kitchen.
5. Turning the building into the central, signature gathering place on camp.



Adventure & Service Thrive OUTDOORS

463 IDAHO SERVANT ADVENTURE CAMPERS

Serving nearly 7,500 hours throughout North Idaho

FELLOWSHIP WITH *All Living Things*

“In all this, we honor Lutherhaven’s rich history, unique spirit, and common mission. We are at heart a safe place for everyone to gather, worship, pray, question, learn, serve, and celebrate Christ-centered community. Christian faith formation, hospitality, and God’s boundless love in Jesus Christ compel us. We are united in sharing the amazing grace of Jesus Christ, the extravagant love of God, and the communion of the Holy Spirit with all who walk our paths”

-2018 Board of Director’s Approved Updated
“Approach to Ministry” inclusivity statement.



FAITH IS GIVEN *Life*

3,286 SUMMER CAMPERS

13,230 Total Guests, 232 Staff & Volunteers



ROOTS GROW *Stronger & Deeper*

2018 Endowment Fund balance of \$1.8 million. Each year the ministry gets to spend 4% of the Endowment Fund, leaving the rest to grow. For every million in the fund, camp gets to spend \$40,000 annually, and still (in most years) the fund grows substantially!



WATERS FLOW *Peacefully*

Late in December, 2018, Ray and Eleanor Grannis made an astounding legacy gift to Lutherhaven Ministries—their 25 acres on TePee Creek at McPherson Meadows—for forever use by Lutherhaven by kids, youth, adults and families! The beautiful parcel is off-grid, at pavement’s end, and surrounded by timbered peaks. It sits on a world class cutthroat trout fishery at a trailhead of the Coeur d’Alene River National Scenic Recreation Trail.

NATURE is *Honored & Celebrated*

3,615

Fall & Spring Outdoor Education
students representing

48

Schools from

22

Communities



*Let the heavens be glad,
and let the earth rejoice;
let the sea roar and all that fills it;
let the field exult, and everything in it.
Then let all the trees of the forest sing
for joy before the Lord.*

Psalm 96

Responsible Growth

Consolidated Statement of Financial Position				Consolidated Statement of Activities			
ASSETS	2017	2018		IN THE DOOR - OPERATIONS	2017	2018	
Money in the bank	\$ 234,041	\$ 270,317		Gifts to operations *	\$ 305,016	\$ 442,774	
Money owed to us	8,241	1,531		Designated gifts to operations	42,956	49,672	
Inventories - stuff left over	11,752	17,885		Camp retreat and rental fees	1,332,654	1,353,840	
Land, buildings and equipment, net	3,021,826	3,321,224		Other income (loss)	87,540	95,201	
Designated funds	131,873	254,224		Total in the door - operations	1,768,166	1,941,487	
Permanent Endowment	1,434,128	1,774,567		OUT THE DOOR - OPERATIONS			
Other assets	103,591	96,027		Salaries	757,847	807,260	
Total Liabilities	\$ 4,945,452	\$ 5,735,775		Food & kitchen supplies	235,667	225,133	
LIABILITIES AND NET ASSETS				Fringe benefits and payroll expenses	228,592	239,277	
Income on future events	\$ 46,492	\$ 48,196		Program costs	118,317	104,291	
Building loan - money we owe	111,822	79,530		Utilities	87,023	82,165	
Other liabilities	113,323	113,392		Maintenance & vehicles	93,746	129,672	
Total Liabilities	271,637	241,118		Property & liability insurance	59,344	76,996	
NET ASSETS				Publicity & fundraising	71,182	54,242	
Unrestricted	4,447,572	5,132,113		Office expenses	39,068	40,805	
Temporarily restricted	131,873	254,224		Other operating expenses	52,182	50,313	
Permanently restricted	94,370	108,320		Total out the door	1,742,968	1,810,154	
Total Net Assets	4,673,815	5,494,657		Depreciation & amortization	169,715	183,897	
Total Liabilities & Net Assets	\$ 4,945,452	\$ 5,735,775		Profit (loss) from operations	(144,517)	(52,564)	
In order to bring our 2017 Financial Review into GAAP compliance, we were required to compute the value of unused staff vacation and sick leave on 12/31/16 and 12/31/17. The value on 12/31/16 was \$59,067; staff payroll expense was increased that amount for 2016. The value on 12/31/17 was \$61,070. 2017 staff payroll expense was increased \$2,004, the difference between the two numbers. The beginning net assets presented for 2017 are lower by \$59,067, and the change in net assets for 2017 is lower by \$2,004.				OTHER INS AND OUTS			
				Property contributions	-	738,590	
				Designated contributions - RC, SMR, Vehicles	147,320	209,759	
				Endowment & other investment income (loss)	217,437	(74,943)	
				CHANGE IN NET ASSETS	220,440	820,842	
				NET ASSETS, BEGINNING OF YEAR	4,453,575	4,673,815	
				NET ASSETS, END OF YEAR	\$ 4,673,815	\$ 5,494,657	

Growing Generosity

Lutherhaven Partners: (donors over \$100)

Diana Abken Roger & Barbara Adams Martin Gronberg Vicki Alexander Alice Allison Richard Allmon Duane & Andree Alton Allin & Barbara Ammons Tod & Ann Anderson Joan & SESCO Ashworth Daniel & Lauren Baker Mary Baker Katie Baker Bob & Chris Baker Rose Ballo Tim & Nola Barz Friend & Bonnie Bechtel Don & Lisa Bender Lauren Bender Kim Bentick Paul & Karen Bentrup Ronald & Judith Bertoch Lynda Birmingham Tom & Carol Bisterfeldt Ladd Bjorneby Julie Blyckert Rowene Bond Tonya & Ed Borin Linda Bork Harold & Sandy Brazil Don & Donna Bresemann G.V. 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Legacy Partners

Lutherhaven Legacy Partners leave Lutherhaven in their estate or life insurance plans.

† indicates Legacy Partners whose gifts are already hard at work for your camp.

Al & Margie Fiedler-Riendeau Al Wutzke † Arnold & Marilyn Fichtenberg Arther G. Carlson † Beatrice Scheele Bertha Washburn † Beverly Lenz † Bob & Connie Fisher Bruce & Marilyn Sweeney † Candace McIsaac † Carl P. Lang † Charles & Carol Krahenbuhl Cliff & Ronni† Tvedten Campership Fund Craig & Kathy Walker Dan & Jody Harris Dean & Cathy Lenz Don & Debi Kaufman Don & Maxine Schierman Don & Donna Bresemann Doug & Bobbi Kindred Dr. Bruce & Yvonne Hille Duane Ulleland Ervin Leitz †	Esther Wagner † Gary & Elinor Johnson † Glen Leitz Greg & Doreen Preuss Helen I. Framstad † Helen J. Carlson † Henry & Alma Treede † Henry Hagen † Herman & Lucille Lust † I. Katherine Chew † Janice Dick Jim & LaVonne Heitmann John Bley † JohnV and Sally Duenow Ken & Marie Bailey Ken & Molly Gross † Kenneth P + & Margaret J. Leaf Laura Fritz † Laura Gohrman † Lenore G. Myers † Lois Johnson Louise Rudy † Mabel Norgard †	Margaret N. Johnson † Marie Webb † Mark & Cindy Thompson Mark Jackson Maynard W. Eash † Meta Malzacher † Mike Kletter Milt Klettke Muriel Cleveland Otto & Shirley† Stevens Paul Olson Reverend Bob & Marlys Newcomb Reverend John Hergert Reverend Karl & Margaret Petzke Rex & Peggy Fairfield Richard & Jill Jurvelin Rick and Barb Schroeder Rick and Julia Grover Rosemary Evers † Scott & Theresa Stewart Tim & Bethany Bayer Tyler Gill Campership Fund † Virginia E. Jones †
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In Memory of...

John Alexander Jim Arnold Mary Baker Hans Bechtel Carol Blom John Blom Robert Bruce Julianne Clutter Dale Comer Rev. Daniel Conrath Carolyn Conrath Bill Cunningham Norman Hildahl Danny Kiourkas	George Korbel MaryAnn Korbel Leah Krahenbuhl Jim LePard Eloise Lorentz Lora Moss Elmer “Bud” Mundt Ernest Neumann Debbie Peterson Geraldine Reifenberger James Richardson Vicki Smith Marilyn French Ulleland Ron Wolsky
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In Honor of...

Joan Ortmann's Birthday Mona Hein's Birthday Dan Baker's Birthday Carmen Petersen's Birthday Don Gehret's Birthday The Newcomb's 60th Anniversary Marlys Newcomb's 80th Birthday The Glory of God Katie & Derek Faulkner Wedding Bob Baker's 25 years at Lutherhaven “Mom & Dad” Gregg Knudten Rex & Peggy Fairfield The Baker Family Lauren Bender

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LUTHERHAVEN

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