

**2011 was By many measures among Lutherhaven's Best.** Five accomplishments:

- Developing exciting new partnerships, providing Christian camps for the US Army, Parker's Place for families who've lost a child, and others
- Launching Shoshone Creek Ranch—an authentic mountain dude ranch for kids and families
- Seeing Idaho Servant Adventures fly past 27,000 hours volunteered by teens to our area's needy in its first four summers
- Navigating boldly, thoughtfully, successfully through our nation's Great Recession, coming through financially secure
- Making \$175,000 in new purchases and improvements apart from the general budget, including the value of staff and volunteer labor

**SO what???** Our every undertaking comes from a heart to tell **s'more** and **s'more** people about God's love for us. Regardless of age, life circumstances, or geography, Lutherhaven Ministries gets campers of all ages outdoors, builds meaningful community, and tells 'em about the light, life and love God has for us through faith in Jesus!



**LUTHERHAVEN**/the name of our ministry *and* the name of our premier camp on Lake Coeur d'Alene, serving campers and retreaters for 65 years.

**SHOSHONE BASE CAMP**/our mountain site near the Idaho/Montana border, an hour east of Coeur d'Alene. Wilderness adventure abounds out the back door!

**SHOSHONE CREEK RANCH**/our new mountain dude ranch for youth and families, operated under an Outfitters and Guides Permit from the Idaho Panhandle National Forests.

**IDAHO SERVANT ADVENTURES**/strengthening hundreds of teens each summer from around the nation in Christian faith through service, leadership training and adventure.

**LUTHERHAVEN COMMUNITY OUTREACH**/regular monthly children's and youth ministry for rural and underserved congregations around the region.

**OUTDOOR ED**/day and overnight school programs that teach students a greater awareness of and appreciation for God's world and one another.

**PARKER'S PLACE**/camp for families who've lost a child.

**CHAMP CAMP**/kids with special needs one-on-one with a caring young adult for a life-changing experience.

Non-Profit  
US Postage  
PAID  
Permit #16  
CDA, ID  
83814

**celebrating  
66 years!**

**Lutherhaven Ministries**  
3258 West Lutherhaven Road  
Coeur d'Alene, ID 83814  
Toll Free: 1.866.729.8372  
Local: 667-3459



May 31, 2012  
volume 66, Issue 2

**www.lutherhaven.com**

**GOD CAN DO  
ANYTHING, YOU  
KNOW – S'MORE  
THAN YOU COULD  
EVER IMAGINE!**

Ephesians 3:20



**S'MORE  
TO CAMP!**



**ANNUAL REPORT**

**Lutherhaven and S'mores:** for 65 summers the two have gone hand-in-hand. (Okay, stick-in-hand!) A crackling fire... the sweet smell of wood smoke... songs, skits, laughter... the moon glowing through the trees, (embers glowing 'neath the flames,) God's Word glowing in our hearts. Nothing speaks "camp" more than gathering with friends and family, taking a deep collective pause from the frenzy of the world, wrapping yourself in gratitude to God and love for each other, sitting quietly around a fire—and toasting a marshmallow.

Yep, there's **S'more to camp** than just getting kids out of the house for a week in July. Kids and families, Christ-centered relationships, life values, fun, service, Jesus (and *you!*) — *that's* what Lutherhaven Ministries is all about!

As you take a moment to enjoy our 2011 Annual Report, I hope between all the numbers, charts, programs and statistics you plainly see there's **S'more to camp** than meets the eye! I hope you recognize *your* impact here, because we'd never be where we are today—among the foremost Lutheran Outdoor Ministries in the nation—without your generous prayers, volunteer time, words of advocacy and financial support.

What a privilege, partnering with people like you who value our mission, commitment and accomplishments! So raise your torching marshmallow high! Thanks be to God, there's **S'more to camp!**

Your servant in Jesus!

*Bob Baker*

Bob Baker, Executive Director





**It's why we're here:** To **NURTURE** Christ-centered faith...**EQUIP** leaders...**STRENGTHEN** communities...and **CELEBRATE** the beauty and wonder of God's creation!

### 2011 By the numbers

#### S'more Leaders!

**60** college-aged Summer Staff

**717** youth and adults in summer Leadership Programs

**766** developing leadership skills on the Challenge Course (not including Outdoor Ed or other programs)

**13** nine-month Leadership Interns in **5** years (Thanks to the M.J. Murdock Trust Vision & Call Initiative!)



#### S'more Communities!

**1,234** kids in Partnership Camps: Idaho Drug Free Youth; Hospice Grief Camp; North Idaho Catholic Youth Camp; Parker's Place: US Army National Guard military kids, teen and family camps; and Grace Lutheran Teen Week

**1,468** kids in **31** Community Day Camps

**801** kids in **32** churches participating in one of our monthly children's and youth ministry outreaches

**27,200** hours of service to the needy in **4** years of Idaho Servant Adventures

#### S'more Outdoors!

**2,782** school kids and teachers coming for day or overnight Outdoor Education programs

**40** pounds of worms eating **5** gallons of Lutherhaven kitchen scraps each day

**4**-holer composting toilet taking care of business at our new Shoshone Creek Ranch

#### S'more Jesus!

**1,456** traditional Summer Campers

**\$188,679** given in camperships to needy kids

**12,291** Campers and Guests served

*"From camper to summer staffer and now to parent, it's been fun seeing Lutherhaven through the years. I've never seen a camp with the location, facilities, staff, and programming that Lutherhaven offers. The staff and Board have taken a camp that was a blessing to just a few folks in the summer to a wonderful year-round facility that blesses thousands. Kids come away from Lutherhaven feeling good about themselves, knowing God is doing great things in their lives. Keep up the good work, and let me know how I can help you in that!"*

Camper Mom

### Give Twice – NOW & Forever!

In 2000 our Permanent Endowment Fund was \$157,000. Next year the fund will likely hit \$1 million, thanks to people like you who value our ministry enough to include some amount—large or small—for Lutherhaven in their will, trust, life insurance or other estate bequest.

- **20% of all estate bequests go right now** to special needs, projects and programs. In 2011 they bought a new truck, built a new deck, and launched a new program.
- **The remaining 80% of estate gifts are invested** in perpetuity ... forever!

Each year **the ministry may designate 4%** of the Endowment for special projects, leaving the rest to grow. For each million in the fund, camp may spend up to \$40,000 annually, and still the fund can grow substantially!

**our goal: a \$10 million Endowment**, giving us \$400,000 each year for special endeavors. What a great legacy!

*"We hope to give beyond the end of our lives so that Lutherhaven is here for our grandchildren and great-grandchildren, and the great-grandchildren of our neighbors down the block." Mary Kaye, Legacy Partner*

#### Legacy Partners

Thanks for leaving us in your estate plans!

Anonymous

Ken & Marie Bailey

John Bley

Don and Donna Bresemann

Arther G. Carlson

Helen J. Carlson

I. Katherine Chew

Janice Dick

Maynard W. Eash

Rosemary Evers

Rex & Peggy Fairfield

Arnold & Marilyn Fichtenberg

Al Riendeau & Margie Fiedler

Robert Fisher

Laura Fritz

Laura Gohrman

Ken & Molly Gross

Jim & LaVonne Heitmann

Rev. John & Mary Kaye Hergert

Mike Holder

Mark Jackson

Gary & Elinor Johnson

Margaret N. Johnson

Don Kauffman

Doug & Bobbi Kindred

Carl P. Lang

Kenneth & Margaret Leaf

Beverly Lenz

Dean & Cathy Lenz

Herman Lust

Meta Malzacher

Candace McIsaac

Lenore G. Meyers

Rev. Bob & Marlys Newcomb

Mabel Norgard

Paul Olson

Rev. Karl & Margaret Petzke

Greg & Doreen Preuss

Louise Rudy

Beatrice Scheele

Otto & Shirley Stevens

Scott & Theresa Stewart

Bruce & Marilyn Sweeney

Henry & Alma Treede

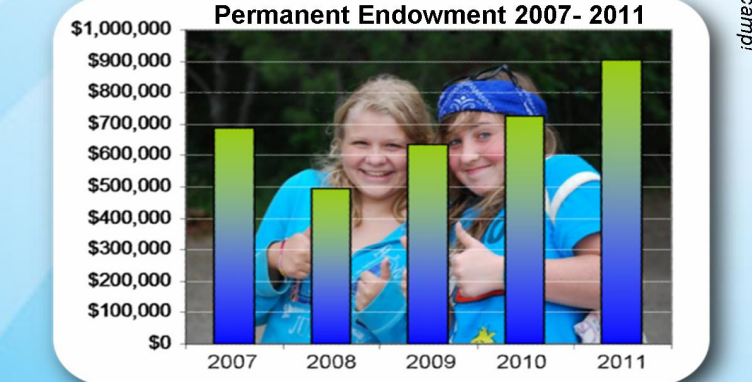
Cliff & Ronni Tvedten

Esther Wagner

Bertha Washburn

Marie Webb

Al Wutzke



### Meet our V.I.P.s...Very Important Partners!

Lutherhaven has hundreds of people you need to meet, but there simply isn't room for them here!

Just the same, many, many people and organizations generously give to Lutherhaven a portion of their greatest gifts: their time, talent and trust.

Visit [lutherhaven.com/give](http://lutherhaven.com/give) to meet these amazing—truly amazing—partners:

Our Donor Partners  
Our Congregation Partners  
Our Volunteer Partners  
Our Year-Round and Summer Staffs



### 2012 Funding Need:

**Annual Budget: \$1,321,000**

**Funds raised by Camp & Retreat Fees: \$1,107,500**

**Donations Needed: \$212,500**

### 2011 Board of Directors

**Rev. Mike Von Behren, President**  
Pastor, Holy Cross/Spokane

**John Martin, Vice President**  
Vice President, North Idaho College  
Trinity/Coeur d'Alene

**Larry Comer, PE, Secretary**  
Principal Engineer, Welch Comer and Associates, Inc.  
Christ the King/Coeur d'Alene

**Kim Nelson, CPA, Treasurer**  
Director of Accounting,  
Eucon Corporation  
Redeemer/Spokane

**Lisa Bender, RN**  
Palouse Pediatrics, Moscow  
Emmanuel/Moscow

**Rev. Shelley Bryan Wee**  
Lutheran Campus Pastor,  
Eastern Washington University

**Timothy Eitreim, FIC**  
Financial Representative,  
Thrivent Financial  
Pilgrim/Spokane

**Janine Hamilton**  
Marketing Assistant, Spokane  
Business & Industrial Park  
Emmanuel/Cheney

**Christopher Hougum**  
Lead Lutheran Engagement  
Specialist  
Northern Rocky Region,  
Thrivent Financial

**Lee James, Attorney at Law**  
Founding & Managing Member,  
James, Vernon & Weeks, P.A.

**Elizabeth Luiten**  
Director of Family & Youth  
Ministries  
Immanuel/Moses Lake

**Debbie Spray**  
Varsity Volleyball Coach,  
Riverside HS; Varsity Tennis  
Coach, Deer Park HS  
Zion/Deer Park

**Cindy Meyer, Attorney at Law,**  
Legal Advisor to the Board  
James, Vernon & Weeks, PA



OPERATING SUMMARY (not consolidated)			
IN THE DOOR – OPERATIONS		12/31/2010	12/31/2011
Contributions			
From individuals		\$133,787	\$117,087
From congregations		40,189	43,972
From others		64,919	102,050 <sup>1</sup>
Camp, retreat & rental fees		960,776	1,139,213
Other operating income		3,105	18,017
TOTAL IN THE DOOR – OPERATIONS		\$1,202,776	\$1,420,339
OUT THE DOOR – OPERATIONS			
Staff salaries & benefits		705,940	781,968
Other operating expenses		517,609	651,209
TOTAL OUT THE DOOR – OPERATIONS		\$1,223,549	\$1,433,177
LOSS FROM OPERATIONS		(\$20,773)	(\$12,838) <sup>2</sup>

<sup>1</sup>Includes Internship Initiative, Parker's Place, Thrivent Choice, and others  
<sup>2</sup>Includes \$25,444 designated income from prior years spent in 2011

BALANCE SHEET (including Endowment)		
ASSETS WE HAVE		
Money in the bank	12/31/2010	12/31/2011
	\$198,991	\$174,121
Land, buildings & equipment	2,794,984	2,812,210
Permanent Endowment	728,188	903,596
Other assets	147,101	103,040
TOTAL RESOURCES WE HAVE		\$3,869,264
LIABILITIES AGAINST US		
Building loan: money we owe	\$269,952	\$254,839
Other liabilities	61,956	57,739
TOTAL LIABILITIES		\$331,908
EQUITY: WHAT WE'RE WORTH		\$3,537,356
TOTAL LIABILITIES AND EQUITY		\$3,869,264

Amounts reflect an operating summary of Lutherhaven Ministries and are neither consolidated nor audited. These operating results exclude non-operating revenue and expenses such as investment gains and losses, depreciation, and estate bequests to the Permanent Endowment Fund. The Directors believe these operating results give a more meaningful year to year financial picture of Lutherhaven Ministries' general operations than do the consolidated results. For a copy of the compiled consolidated financial statements, contact us!

**Thanks Thrivent Members for Designating over \$42,000 Choice Dollars to Lutherhaven!**